

**Augusta School District
2020-2021
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.

- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.

- The report has been completed at the authorizer level, rather than completed for an individual school.

- Authorizer operating costs have been identified in Section VI. This section should not be left blank.

- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,

 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,

 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,

 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and

 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to

the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**

- ☒ Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Augusta School District
Authorizer Address:	E19320 Bartig Rd, Augusta WI 54722
Authorizer Contact Person:	Paul Tweed
Contact Person Title:	Director, Wildlands School
Contact Person Phone:	715-286-4400
Contact Person Email:	paultweed@wildlandschool.net

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Grades Served:
Wildlands School	Wildlands School Inc.	July 1, 2018-June 30, 2023	7-12

Charter Schools with Non-renewed or Revoked Contract during 2020-2021:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx)*:	Reason for Non-renewal or Revocation:

Charter Schools that Closed During or at the Conclusion of 2020-2021:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Reason for Closure:

Charter Schools Currently Approved, But That Have Not Yet Begun to Operate:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Anticipated First Academic Year of Instruction (e.g. 22-23):

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

Wildlands Charter School Academic Performance Summary 2020-21

Wildlands is a project-based learning school with students from grades 7-12 attending. The enrollment for 2020-21 was 72 students. 23 were in the 7th-8th grade cohort, the 49 in the 9th-12th grade cohort. Wildlands utilizes project-based learning, formative assessments, project and performance assessments, as well as administering the district and state required standardized tests.

During the 2020-21 year:

- Wildlands had a 100% graduation rate. This continues the 16-year trend of 100% graduation.
- All seniors graduated, with all of them being admitted to the post-secondary school of their choice.
- The senior class of 11 students received in excess of \$55,000 in scholarships for attending various colleges and universities.
- All students in the high school at Wildlands participated in the formative assessment ePortfolio assessment and demonstrated evidence of learning program, as well as earning credits to progress to the next year.
- All high school students participated and passed two (1st and 2nd) semester final seminar presentations to staff, parents, and community members.
- Seniors all completed capstone senior projects with connections to real community issues and authentic project learning.
- The middle school students participated in the Wildlands program of formative and project-based assessment, with successful results.

Achievement Summary

- Wildlands Charter School received an overall score of 73.8 on the DPI state report card for 2020-21. The school is rated as “Exceeds Expectations” at the state level. This score reflects consistent growth from previous year’s scores.

In terms of school evaluation, student and parent surveys are conducted every year. Results from the 2020-21 school year were very favorable in terms of student and parent satisfaction, as well as academic preparation and matriculation to post-secondary institutions. All achievement metrics outlined in the charter contract for Wildlands School were met or exceeded during the 20-21 school year.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

Wildlands operates as an instrumentality of the Augusta School District. The charter contract specifies the autonomies for the school in terms of finance as well as the responsibilities of both the authorizer and charter school in the financial performance category.

- Wildlands met budgetary goals for the 2020-21 fiscal year.
- The Wildlands budget was audited and approved during the summer 2021 school district audit.
- All specifications of the charter contract were met by both the authorizer and charter school.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs.

Authorizer operating costs related to the charter school were calculated by dividing up the duties of the school director and assigning the percentage of time involved in district business, authorizer responsibilities, and regulatory duties.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.

Augusta School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2021

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$20,000
EMPLOYEE BENEFITS	200	\$2,919
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
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TOTAL		\$22,919

AUGUSTA SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 2020-21

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	\$2755
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	\$3300
BUILDING ADMINISTRATION	240000	\$2205
BUSINESS SERVICES	252000	\$4620
GENERAL OPERATIONS	253000	\$800
PUPIL TRANSPORTATION	256000	\$1460
TECHNOLOGY	266000	\$7600
FOOD SERVICE	257000	\$3305
TOTAL		\$26,045